



UK Carbon Capture and Storage Demonstration Competition

UKCCS - KT - S5.2 - OS - 001
Outline Solution Cost Schedule

April 2011
ScottishPower CCS Consortium



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ScottishPower Generation Limited
Longannet Power Station
Kincardine on Forth
Clackmannanshire
Scotland

IMPORTANT NOTICE

Information provided further to UK Government's Carbon Capture and Storage ("CCS") competition to develop a full-scale CCS facility (the "Competition")

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Categories:

Chain Segment:

Core Capex estimate range:
%

Risk & Contingency:

Upper:	927.8	298.1	492.8	1,718.7
Mid:	647.8	198.7	333.5	1,180.1
Lower:	479.9	139.1	237.9	856.9

Spend profile:

Currency split:

Currency split:												
GBP												
EUR												
USD												
NOK												
(other)												
(other)												
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

NB Operating costs will be imported into the Pricing Model. This will apply various macroeconomic forecasts and operating profiles to calculate the annual costs.

ABEX

(£m)	Segment:	SPS	CCP	Comp.	BoP	Owners Eng. / Mgt	KS		NewPipe	Onshore Pipe	StFergus		Offshore Pipe	Topsides / Platform	Wells		TOTAL	
		Abandonment Expenditure	47.5	70.2	12.8	14.7				10.8	8.0	10.4		-	9.3	16.9		200.6
		[Category 2]	-	-	-	-	-	-		-	-	-		-	-	-		-
		[Category 3]	-	-	-	-	-	-		-	-	-		-	-	-		-
		[Category 4]	-	-	-	-	-	-		-	-	-		-	-	-		-
		[Category 5]	-	-	-	-	-	-		-	-	-		-	-	-		-
		[Category 6]	-	-	-	-	-	-		-	-	-		-	-	-		-
		Total AbEx:	47.5	70.2	12.8	14.7	-	-		10.8	8.0	10.4		-	9.3	16.9		200.6